



Charlotteville City Schools Budget Development Calendar Fiscal Year 2027-2028

Purpose	Dates	Time	Location
Regular School Board Meeting: Present Budget Calendar	Thursday 8/6/2026	5:30 p.m.	CHS Media Center
Joint City Council and School Board Meeting: School Funding Formula and School Construction	Wednesday 8/12/2026	5 p.m.	City Space
Regular School Board Meeting: Approval of Budget Calendar	Thursday 9/3/2026	5:30 p.m.	CHS Media Center
Community Budget Engagement Sessions	Wednesday 9/23/2026	6 p.m.	TBD
School Board Budget Work Session: Board Direction, Priorities, and Programs Valued and Administration Compensation Study Results	Thursday 10/8/2026	5:00 p.m.	CATEC
Principal's meeting - Review Budget Development Process, Calendar, and Budget Materials to Complete Operation Budgets and Budget Request Forms	Wednesday 11/11/2026	8:30 a.m.	CATEC
Distribution of Budget Materials to Principals and Budget Holders	CCS Staff	n/a	n/a
Regular School Board Meeting: Presentation on Budget Development Process and Directions and FY 2026 Final Fiscal Status Report	Thursday 12/3/2026	5:30 p.m.	CHS Media Center
Joint City Council and School Board Meeting: Administration Compensation Study Results and Cost of Collective Bargaining Cost Impact for FY 2028 Budget	Tentative Wednesday 12/9/2026	5 p.m.	CATEC
Completion of Operating Budgets and Budget Request Forms by Principals and Budget Holders	Tuesday 12/15/2026	n/a	n/a
Executive Leadership Team Reviews Budget Request Submissions	Week of January 11- 15, 2027	n/a	n/a
School Board Budget Work Session: Presentation of Superintendent's Recommended FY 2028 Budget Changes	Thursday 1/21/2027	5 p.m.	CATEC
Regular School Board Meeting: Presentation of Superintendent's Proposed FY 2028 Budget and Public Hearing	Thursday 2/4/2027	5:30 p.m.	CHS Media Center
Joint City Council and School Board Meeting: Superintendent's Proposed FY 2028 Budget	February Date Pending City Staff Response	5 p.m.	CATEC
PTO Leadership: Budget Update	Tuesday 2/9/2027	12:00 p.m.	Zoom
School Board Budget Work Session (if needed)	Thursday 2/11/2027	5 p.m.	CATEC
Special School Board Meeting: Approval of Superintendent's Proposed Budget	Thursday 2/18/2027	5 p.m.	CHS Media Center
School's Presentation FY 2027-2028 Approved Budget to City Council	Monday 3/1/2027	6:30 p.m.	City Hall
City Council Adoption of Tax Rate, FY 2027-2028 General Fund and CIP Budgets	Monday 4/12/2027	6:30 p.m.	City Hall
Regular School Board Meeting: Adoption of the FY 2028 Budget with Technical Adjustments	Thursday 6/3/2027	5:30 p.m.	CHS Media Center
FY 2028 Budget available in Financial System	Thursday 7/1/2027	n/a	n/a